

# PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY (NT2)

Dong Nai, May My th 2021

# MONTHLY BUSINESS NOTICE (May 2021)

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in April 2021, as well as our business plan in May 2021 as follows:

## 1. Business Performance Result in April, 2021

#### a. Commercial Power Production:

No	Contents	Plan in April 2021	Result in April 2021	Actual Performance to Plan in April 2021 (%)	Accumulated up to April 2021	Accomplishment of 2021 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kilowatt- hours)	420	400.51	95.36%	1,354.50	29.45%
2	Electricity Sales Revenue (billion Vietnamese dongs)	697.29	665.54	95.45%	2,259.37	29.29%

#### Note:

- Electricity Output in April 2021 was low due to Covid -19 pandemic effect which made low load demand and the increase of renewable energy sources;
- Revenue in April 2021 was lower than its plan because monthly electricity output was lower than plan;
- Average gas price in April 2021 was set at 7.931047 US dollas /million BTU.

## b. Main activities in April 2021:

- In April, propagating, controlling and fighting against acute respiratory infection caused by Covid 19.
- April 05th, NT2 Board of Directors meeting.
- April 07<sup>th</sup>, disclosing documents of NT2 Annual General Meeting of sharehoulders 2021.
- April 28th, holding successfully NT2 Annual General Meeting of sharehoulders 2021.

- April 29<sup>th</sup>, disclosing the Resolution of General Meeting of Shareholders regarding the approval of amendment of the NT2's Charter of organization and operation.
- April 29<sup>th</sup>, disclosing the Resolution and Meeting minutes of Annual General Meeting of sharehoulders 2021.

# 2. Business Plan in May, 2021

### a. Commercial Power Production in May, 2021

Commercial Electricity Output of April 2021 as per monthly business plan is 432.5 million kilowatt-hours. By May 14<sup>th</sup>, NT2 has generated 137.18 million kilowatt - hours, which is equivalent to 31.72% of its monthly business plan.

# b. Main Activities of NT2 in May, 2021

- In May, staying at Nhon Trach 2 power plant to avoid Covid -19 pandemic effect.
- In May, propagating, controlling and fighting against acute respiratory infection caused by Covid 19.
- May 06<sup>th</sup>, disclosing Decision of General Meeting of Shareholders regarding the approval of NT2 business plan in 2021.

ON BEHALF OF DIRECTOR N

guyen Van Quyen